



Brighton Area Fire Authority

615 W. Grand River Ave.,
Brighton MI 48116

Operating Budget

	FYE June 30 2026 Board BOARD Approval May 8, 2025
Income	
402 · City of Brighton-Millage	\$933,527
403 · Brighton Twp-Millage	\$2,280,117
405 · Genoa Twp-Millage	\$2,401,228
628 · Other Income	\$ 40,000.00
629 · Grant Income	
630 · Howell Schools Academy	\$ 63,000.00
631 LCSA-PPT Reimbursement	\$ 105,000.00
632 Permit/Plan Review	\$ 40,000.00
633 Training Account	\$ 55,000.00
638 Transport Fees	\$ 3,500.00
665 · Interest Income	\$ 55,000.00
Total Income	\$ 5,976,372
Expense	
Personnel	\$ 4,195,711
Benefits	\$ 1,015,001
Professional Services	\$ 69,000
Insurance	\$ 288,000
Equipment & Supplies	\$ 365,500
R & M/Oper.Equip.	\$ 235,000
Utilities	\$ 104,500
Dues & Subscriptions	\$ 17,000
Physicals/Vaccines-Personnel	\$ 35,000
Training	\$ 129,300
Communications	\$ 58,000
Buildings	\$ 157,000
Emergency Funds - Transfer	\$ 5,000
Fire Investigation Services	\$ 3,000
Transfers	\$ 65,000
Contingency	\$ 20,000
Total Expense	\$ 6,762,012
Over / Under Revenue	\$ (785,640)
Fund Balance at End of Year	\$4,038,321