

Brighton Area Fire Authority

615 W. Grand River Ave.,
Brighton MI 48116

Capital Improvement Budget



REVENUES

Capital Millage

City of Brighton

\$ 585,881

Brighton Township

\$ 1,357,177

Genoa Township

\$ 1,429,647

Cost Recovery

\$ 20,000

Interest

\$ 30,000

Other Income

Total Revenues

\$ 3,422,705

OTHER FINANCING SOURCES

Transfers in operating budget

Sale of Capital Resources

\$ 10,000

Total Other Financing

\$ 10,000

Total Revenue/Transfer

\$ 3,432,705

EXPENDITURES

Apparatus

\$ 1,345,000

Buildings

\$ 7,110,000

Personal Protective Equipment

\$ 110,500

Station Equipment

\$ 207,000

Portable Equipment

\$ 241,500

Training

\$ 10,000

EMS

\$ 45,000

Community Risk Reduction

\$ 10,000

Special Teams

\$ 15,000

Grant Cost Share

\$ -

Total Expenditures

\$ 9,094,000

Over Under

\$ (5,661,295)

Fund Balance at End of Year